
JUHSD Construction Update March 2024

Stefanie Phillips - Director of Bond Projects / Construction

Current Projects

- New Adult Education Campus and District Office
 - Staff and Faculty Housing - Intersection
 - Terra Nova High School Baseball and Softball Fields
 - Jefferson High School Gym and Pool
-

New Adult Education Campus and District Office

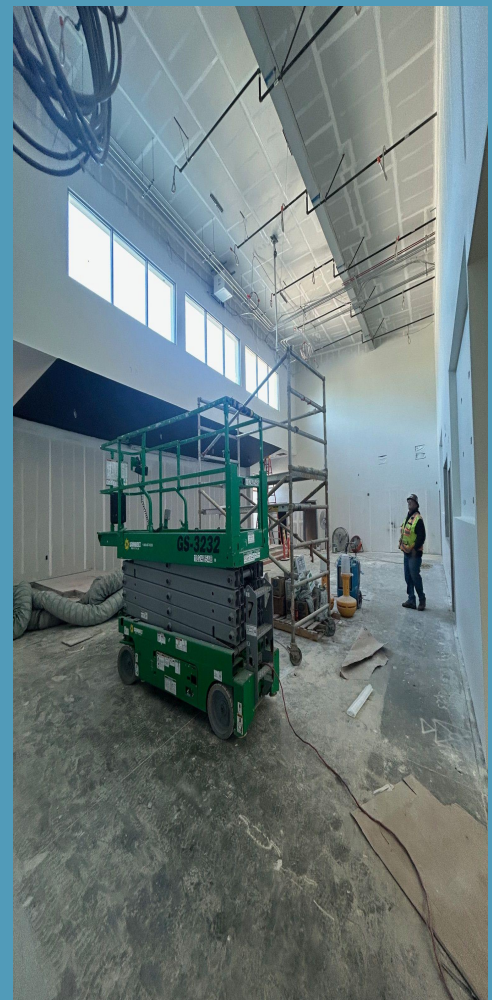
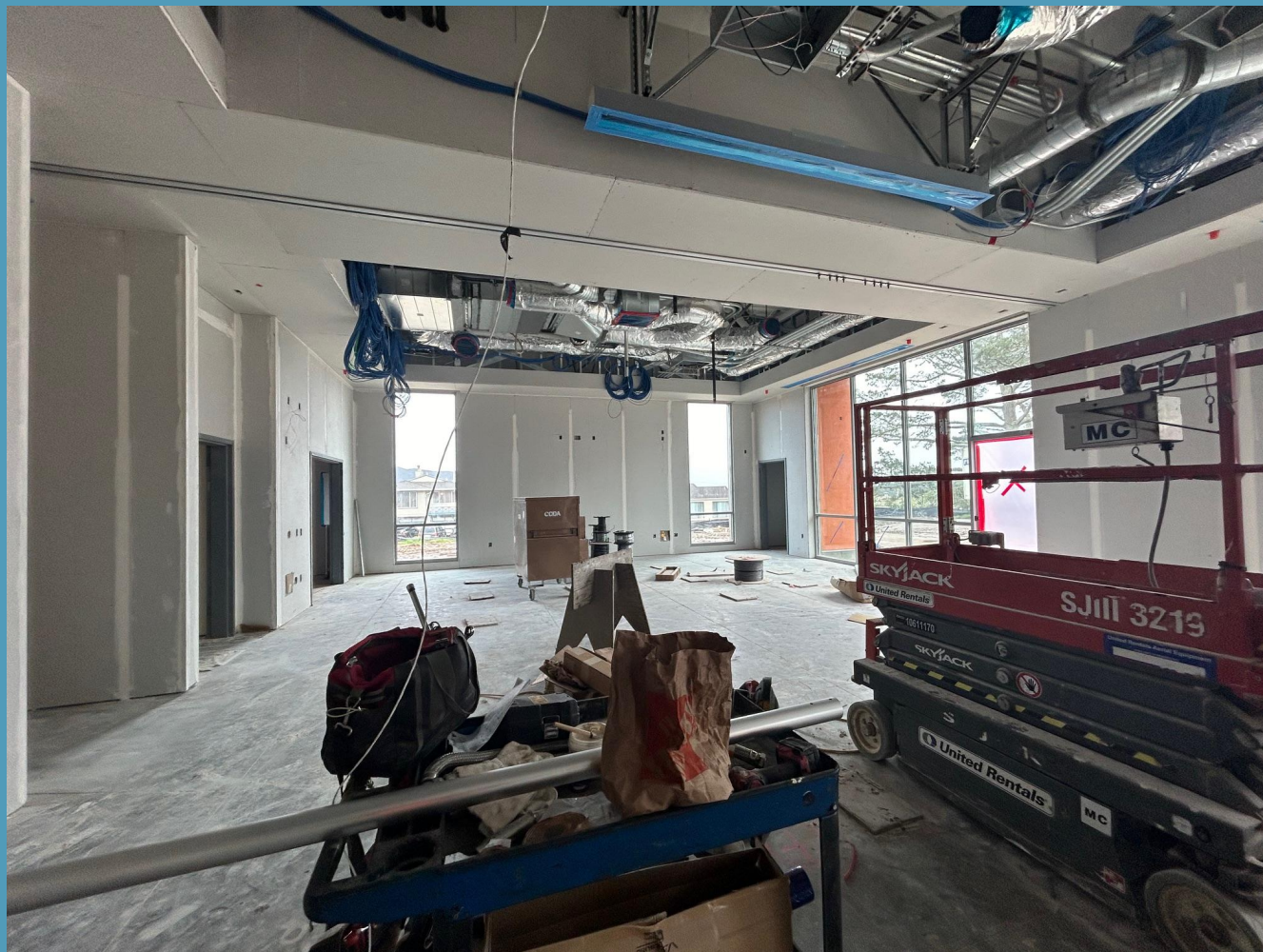
- **Completion Summer 2024**













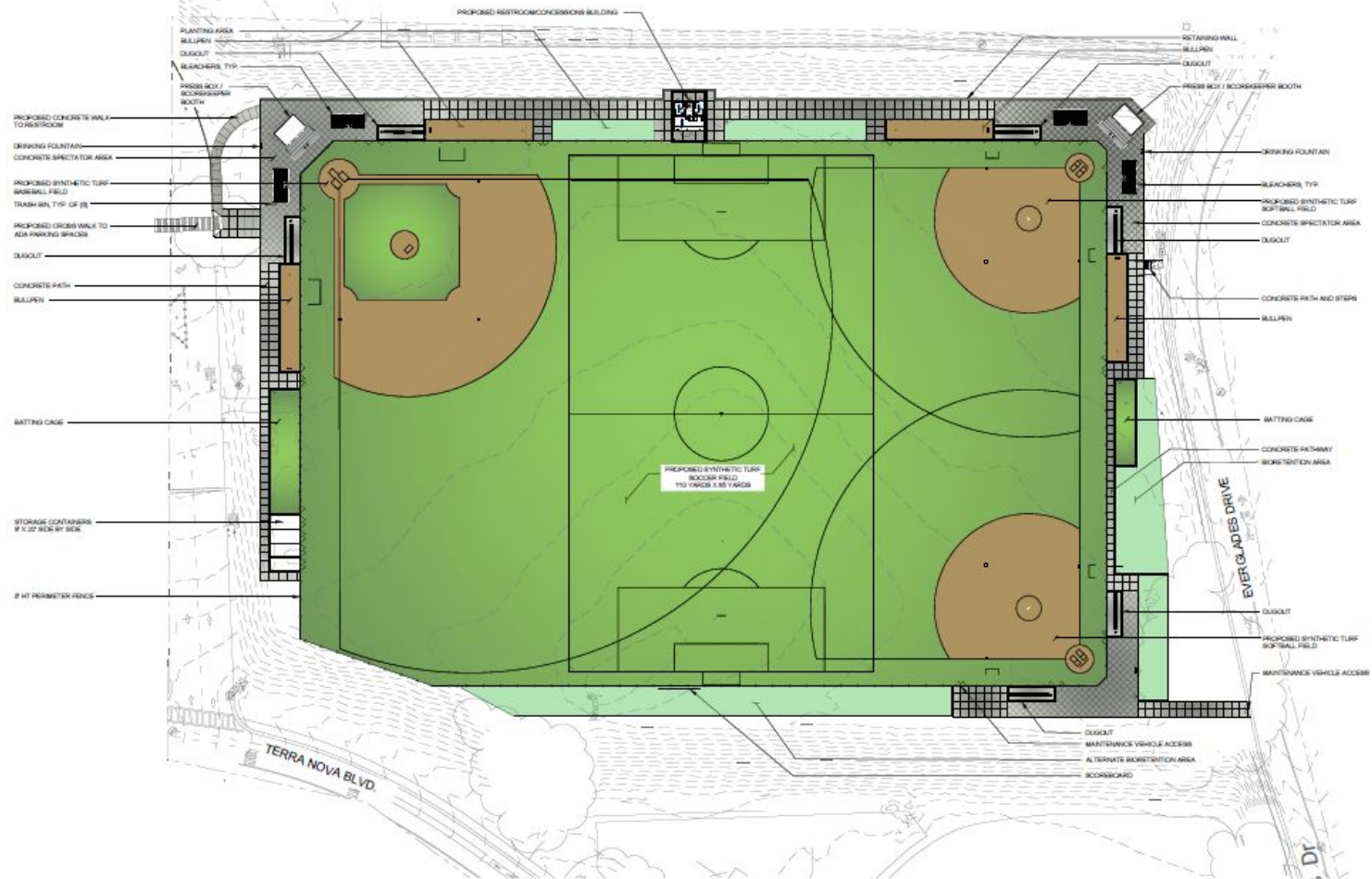


Staff and Faculty Housing - Serramonte Blvd/ Hwy 1 Intersection

- City required street improvements as part of the Staff and Faculty Housing Project
 - Original Scope was to install concrete islands, flashers and crosswalk
 - Scope has been reduced to a pedestrian crosswalk and ADA ramps.
 - Design is being finalized
 - Construction expected to begin summer 2024
-

Terra Nova High School Baseball and Softball Fields

- Current fields have been problematic because they have severe drainage issues that prevents use of the fields after rain for long periods of time, safety issues due to them being riddled with gopher holes
 - Subcommittee formed to discuss needs, solutions to drainage and gopher holes and design
 - New layout to include all 3 fields (baseball, softball, pony league) on same level, to be done in artificial turf, to include striping for one soccer field , ADA improvements, Restroom and concession stand, scorekeepers booth
 - Drawings have been submitted for review and approval to DSA
 - Construction to start summer 2024 and be ready for baseball season
-



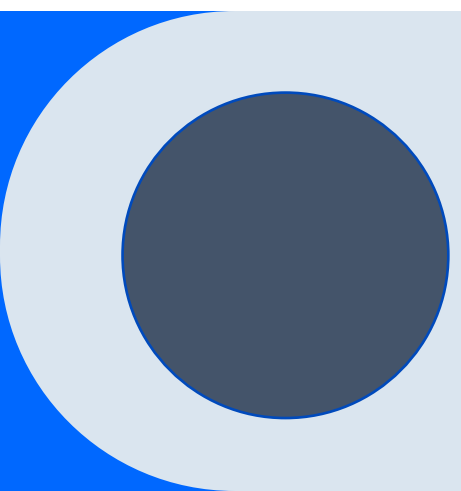
Jefferson High School Gym and Pool

- Needs analysis identified recommended structural issues with gym and pool. Pool was already being considered for remodel
 - Subcommittee formed and met to discuss repair vs. replacement
 - Recommendation to the Board of Trustees by subcommittee to move forward with replacement
 - Design consultants hired and currently going through programing of the building.
 - Scheduled to begin demo summer 2025
-

Questions ?



JUHSD Citizens' Oversight Committee



Financial Information
March 11, 2024


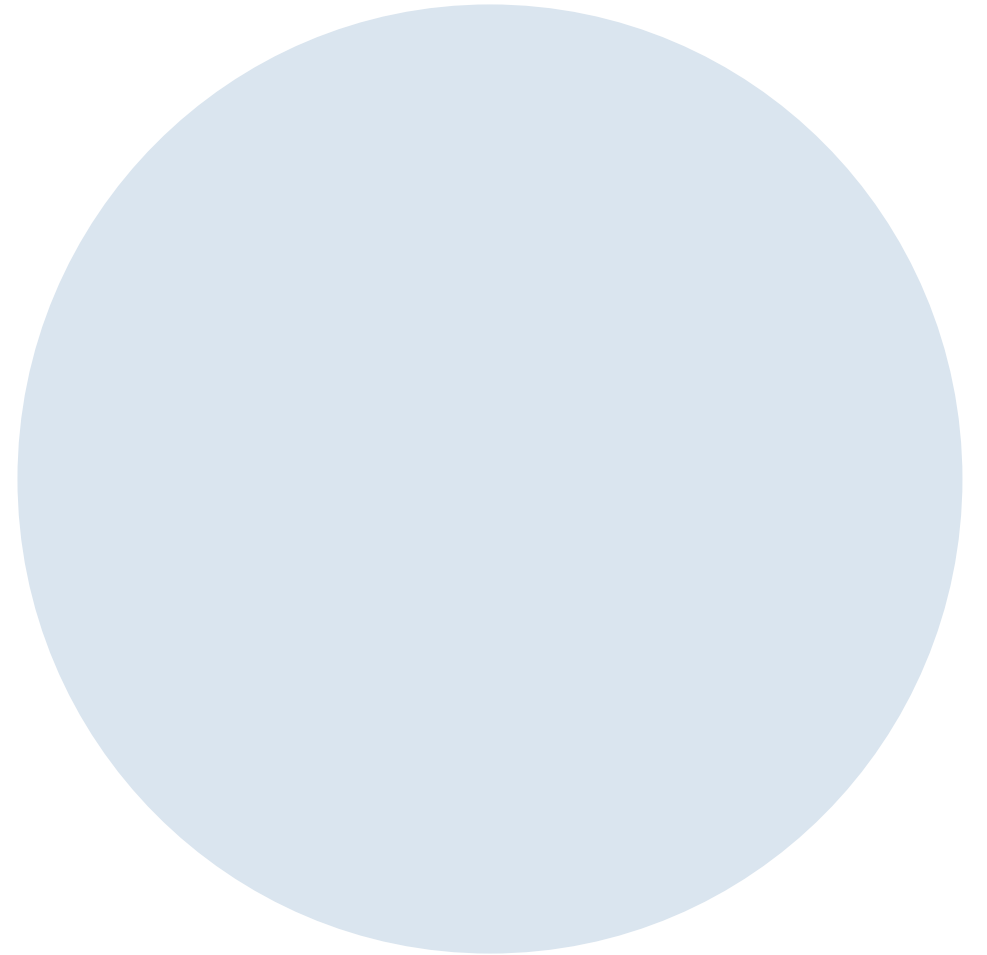


Table of Contents

1. Spending 2022-2023 and Progress 2023-2024
2. Audit Reports
3. Questions/Discussion

Bond Expenditures

**2022-2023 and
2023-2024 to date**



Bond Measures

As of End 21-22

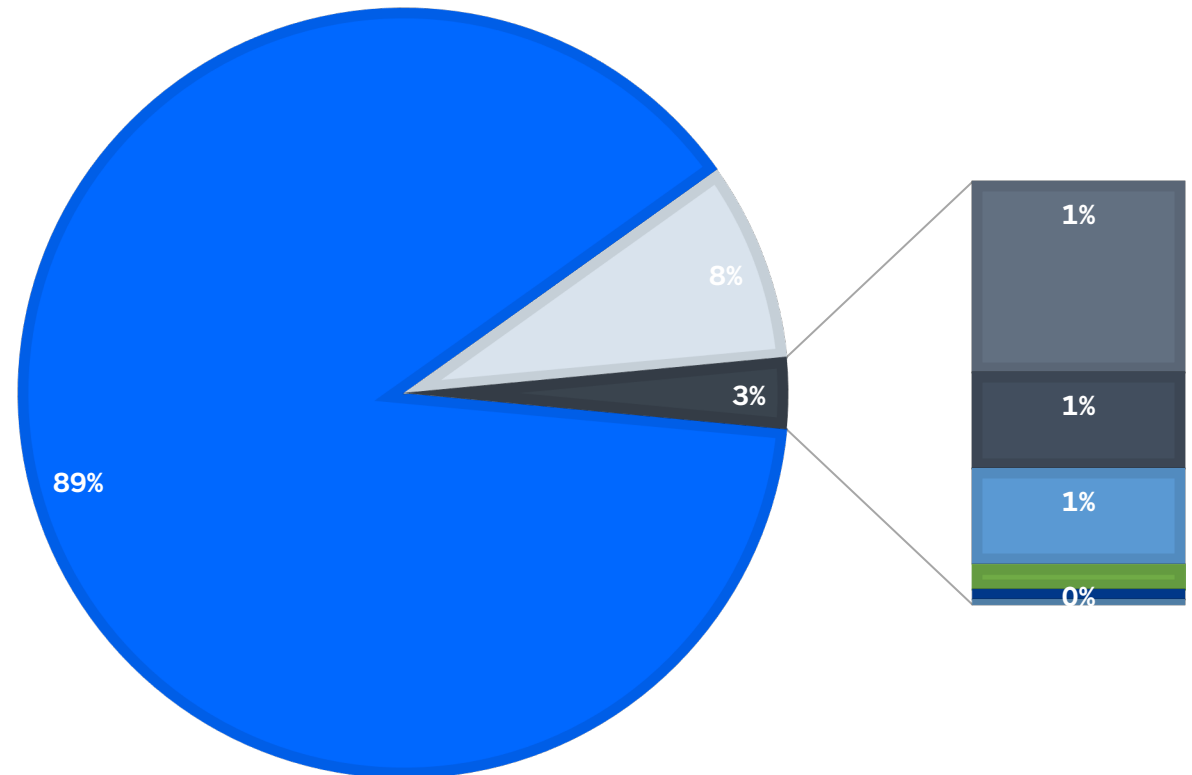
Measure	Authorized	Remaining 6/30/22
Measure J 2020 – Reauth	\$28,390,000	\$23,035,160
Measure Z 2020	\$163,000,000	\$163,000,000
Measure J 2018 - Housing	\$33,000,000	\$5,082,292

Measure J 2020 & Measure Z 2020

School Facilities & Technology 22-23

Project	Amount Spent
Adult Ed/District Office	24,513,896
WHS Theater/Fields/Remodel	2,317,560
Operations	367,087
Technology	184,503
OHS Science Room	183,901
Facilities Master Plan	49,803
TNHS Baseball/Softball	18,632
Cameras	10,545
Total	27,645,927

- Adult Ed/District Office
- Technology
- TNHS Baseball/Softball
- WHS Theater/Fields/Remodel
- OHS Science Room
- Cameras
- Operations
- Facilities Master Plan



Measure J 2020 & Measure Z 2020

Details of 22-23 Spending

Projects

Project	Architect, Engineering, Inspections	Construction
Adult Ed/DO	\$1,078,708 (4.4%)	\$23,435,188 (95.6%)
Westmoor HS	\$473,130 (20.4%)	\$1,844,431 (79.6%)
Oceana HS	\$16,957 (9.2%)	\$166,944 (90.8%)

Technology

Devices	Consultants
\$176,316 (95.6%)	\$8,188 (0.4%)

Operations

Personnel	Legal	Supplies & Fees
\$199,932 (54.5%)	\$162,303 (44.2%)	\$4,852 (1.3%)

Measure J 2020 & Measure Z 2020

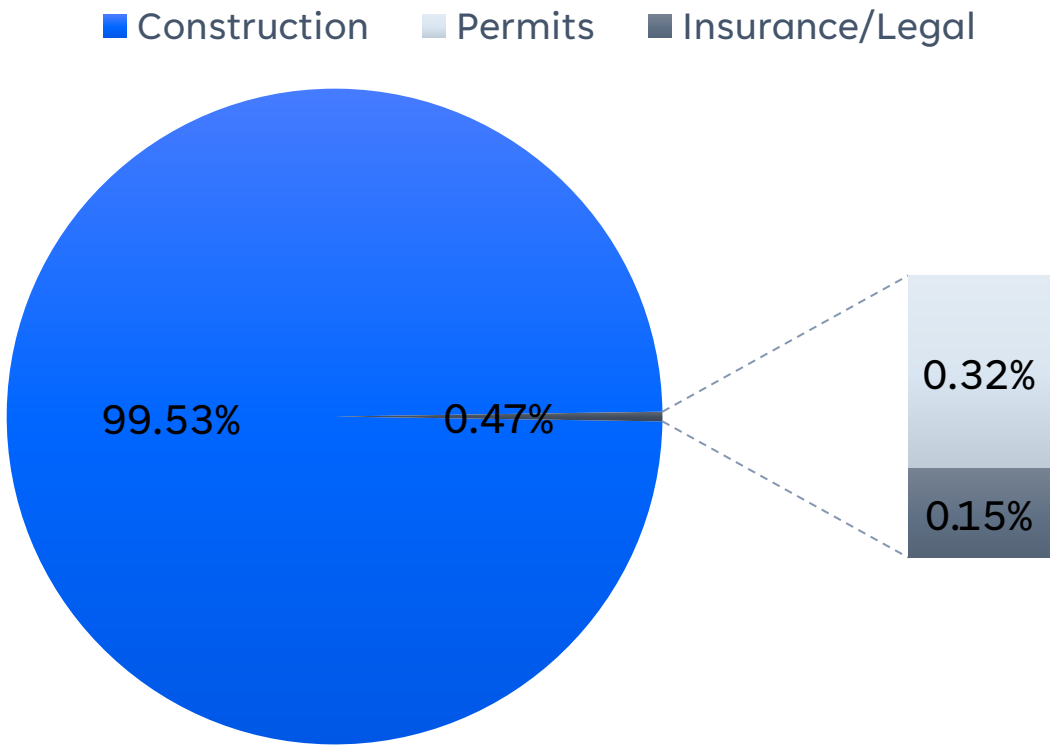
Project Spending to Date – March 2024

Project	As of 6/30/22	2022-2023	23-24 to date	Total	Est Project Total	Est Remaining
WHS Theater/Remodel	86,388,994	2,317,560	0	88,706,554	complete	
OHS Science Room	1,827,907	183,902	0	2,011,809	complete	
AE/DO	3,666,986	24,513,896	21,316,114	49,496,997	76,500,000	27,003,003
Terra Nova Baseball/Softball	-	18,632	131,623	150,255	8,000,000	7,849,745
Jefferson Pool/Gym	-	-	115,614	115,614	93,400,000	93,284,386

Measure J 2018

Workforce Housing

Type	Amount Spent 22-23
Construction	3,438,436
Permits	11,185
Insurance/Legal	5,147
Total	3,454,768



As of 6/30/22	2022-2023	23-24 to date	Total	Est Project Total	Est Remaining
\$28,482,637	\$3,454,768	\$61,425	\$31,998,829	\$33,000,000	\$1,001,171



Audit Reports

21-22 Reports

22-23 Reports will be sent as soon as they are available



Audit Report

2021-2022

[Measure J 2014/2020 Audit](#) - **School Facilities & Technology**

p. 5 shows no new revenue (no new Bonds issued) and \$11,072,013 spent

p. 5 also shows an ending fund balance of over \$21M

p. 17 shows no findings or recommendations

[Measure J 2018 Audit](#) - **Faculty & Staff Housing**

p. 4 shows no new revenue and \$18,610,450 spent

p. 4 also shows an ending fund balance of about \$5M

p. 16 shows no findings or recommendations

Audit Report

2022-2023

[Measure J 2014/2020 Audit](#) - **School Facilities & Technology**

p. 5 shows new revenue of \$1,027,560(interest) and \$27,877,586 spent

p. 5 also shows an ending fund balance of over \$3M

p. 16-18 shows no findings or recommendations

[Measure Z 2020 Audit](#) - **School Facilities & Technology**

p. 5 shows new revenue \$41,306,650(new Bonds issued) and no funds spent

p. 5 also shows an ending fund balance of over \$41M

p. 15-17 shows no findings or recommendations

[Measure J 2018 Audit](#) - **Faculty & Staff Housing**

p. 4 shows new revenue of \$19,520 (interest) and \$3,454,767 spent

p. 4 also shows an ending fund balance of about \$1.6M

p. 15-17 shows no findings or recommendations

Questions & Discussion

Thank you for your participation!

